

## ***2011-12 Academic Excellence Indicator System***

***District Name: UNIVERSAL ACADEMY***

***Campus Name: UNIVERSAL ACADEMY - FLOWER MOUND***

***Campus #: 057808102***

***This is a Charter School.***

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	735	100.0%	21,381	1,444	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.1%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	1.8%	3.0%	4.5%
Kindergarten	144	19.6%	5.4%	15.4%	7.6%
Grade 1	150	20.4%	5.8%	16.1%	7.9%
Grade 2	130	17.7%	5.8%	16.1%	7.7%
Grade 3	101	13.7%	6.1%	12.5%	7.6%
Grade 4	78	10.6%	6.5%	10.9%	7.5%
Grade 5	36	4.9%	6.8%	6.9%	7.6%
Grade 6	23	3.1%	12.7%	3.5%	7.5%
Grade 7	27	3.7%	12.7%	5.1%	7.4%
Grade 8	17	2.3%	12.4%	3.4%	7.2%
Grade 9	7	1.0%	8.3%	2.1%	7.9%
Grade 10	4	0.5%	6.5%	1.7%	7.0%
Grade 11	13	1.8%	4.9%	1.5%	6.5%
Grade 12	5	0.7%	4.3%	1.5%	5.9%
Ethnic Distribution:					
African American	84	11.4%	11.4%	22.9%	12.8%
Hispanic	38	5.2%	38.5%	32.3%	50.8%
White	27	3.7%	39.2%	2.3%	30.5%
American Indian	0	0.0%	0.8%	0.4%	0.4%
Asian	579	78.8%	7.7%	41.1%	3.6%
Pacific Islander	1	0.1%	0.1%	0.1%	0.1%
Two or More Races	6	0.8%	2.3%	0.8%	1.7%
Economically Disadvantaged	32	4.4%	49.9%	44.9%	60.4%
Non-Educationally Disadvantaged	703	95.6%	50.1%	55.1%	39.6%
Limited English Proficient (LEP)	62	8.4%	5.6%	24.2%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.5%	0.0%	1.8%
At-Risk	66	9.0%	28.9%	28.4%	45.4%
Mobility (2010-11)	37	6.5%	13.6%	6.2%	17.8%
Number of Students per Teacher	14.5	n/a	13.3	14.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.3%	2.7%	0.8%	2.2%	-	8.9%	0.0%	10.3%
Grade 1	0.0%	2.3%	0.8%	4.7%	-	7.0%	-	8.8%
Grade 2	0.0%	0.5%	2.0%	2.8%	0.0%	1.3%	0.0%	4.0%
Grade 3	0.0%	2.0%	1.8%	1.9%	0.0%	0.0%	0.0%	1.7%
Grade 4	0.0%	1.3%	0.9%	1.0%	-	1.4%	0.0%	0.9%
Grade 5	0.0%	2.3%	1.1%	1.2%	0.0%	5.7%	50.0%	1.1%
Grade 6	0.0%	0.7%	0.0%	0.7%	-	0.0%	-	1.0%
Grade 7	4.2%	0.7%	9.8%	1.0%	-	0.8%	0.0%	1.2%
Grade 8	0.0%	0.7%	2.3%	1.1%	-	0.0%	0.0%	1.8%

12/17/12  
 District Name: UNIVERSAL ACADEMY  
 Campus Name: UNIVERSAL ACADEMY - FLOWER  
 Campus #: 057808102

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 2  
 Total Students: 735  
 Grade Span: KG - 12  
 School Type: Both Elem/Sec

STUDENT INFORMATION

Graduates (Class of 2011):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	3	100.0%	785	16	290,581
By Ethnicity (incl. Special Ed.):					
African American	1	33.3%	53	11	38,755
Hispanic	2	66.7%	266	5	127,746
White	0	0.0%	415	0	107,597
American Indian	0	0.0%	3	0	1,430
Asian	0	0.0%	34	0	10,468
Pacific Islander	0	0.0%	-	0	406
Two or More Races	0	0.0%	14	0	4,179
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	0	0.0%	138	3	57,772
Recommended H.S. Pgm./DAP	3	100.0%	647	13	232,809
Special Education Graduates	0	0.0%	103	4	26,142

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.7	19.8	20.3	19.4
Grade 1	21.4	19.9	21.2	19.4
Grade 2	21.7	19.9	21.2	19.3
Grade 3	20.0	20.3	19.9	19.4
Grade 4	19.3	20.7	19.7	19.6
Grade 5	17.9	20.4	19.5	21.8
Grade 6	11.4	21.8	17.6	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	5.6	15.8	9.8	17.3
Foreign Languages	5.5	15.7	9.6	19.0
Mathematics	4.3	15.8	8.1	17.8
Science	5.6	17.3	10.6	19.0
Social Studies	4.5	17.6	8.9	19.5

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	67.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	61.9	91.2%	89.7%	86.7%	63.8%
Teachers	50.8	74.8%	78.3%	66.7%	50.8%
Professional Support	4.1	6.0%	6.3%	10.3%	9.1%
Campus Admin. (School Leader.)	7.0	10.3%	5.1%	7.1%	2.9%
Educational Aides:	6.0	8.8%	10.3%	13.3%	9.1%
Total Minority Staff:	18.4	27.1%	24.9%	52.3%	44.6%
Teachers By Ethnicity and Sex:					
African American	7.6	15.0%	6.3%	36.5%	9.2%
Hispanic	2.7	5.4%	11.6%	5.5%	24.4%
White	38.5	75.7%	77.1%	52.1%	63.4%
American Indian	0.0	0.0%	0.5%	0.0%	0.4%
Asian	2.0	3.9%	3.9%	5.8%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.7%	0.0%	1.2%
Males	10.4	20.6%	25.5%	29.9%	23.2%
Females	40.3	79.4%	74.5%	70.1%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.7	5.3%	21.7%	10.2%	4.6%
1-5 Years Experience	35.3	69.6%	37.3%	57.0%	28.7%
6-10 Years Experience	8.7	17.2%	15.9%	23.3%	22.3%
11-20 Years Experience	4.0	7.9%	15.9%	7.8%	26.6%
Over 20 Years Experience	0.0	0.0%	9.1%	1.8%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		4.2 yrs.	7.3 yrs.	5.0 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		2.7 yrs.	4.3 yrs.	2.7 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$34,499	\$36,999	\$35,354	\$40,911
1-5 Years Experience		\$39,622	\$39,089	\$39,542	\$43,669
6-10 Years Experience		\$43,595	\$42,933	\$42,625	\$46,224
11-20 Years Experience		\$45,501	\$48,725	\$42,938	\$50,064
Over 20 Years Experience		-	\$55,974	\$41,308	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$40,494	\$42,322	\$40,126	\$48,375
Professional Support		\$39,512	\$49,337	\$42,516	\$56,219
Campus Administration (School Leadership)		\$52,000	\$62,650	\$51,773	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	6.1	0.0	1,645.5
Instructional Staff Percent:				86.1%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,778,135	100.0%	\$6,618	\$4,924,873	100.0%	\$6,821	\$145,702,803	100.0%	\$7,642
Instruction (11,95)	\$2,988,457	62.5%	\$4,139	\$3,066,340	62.3%	\$4,247	\$97,965,504	67.2%	\$5,138
Instructional-Related Services (12,13)	\$52,390	1.1%	\$73	\$52,390	1.1%	\$73	\$3,881,036	2.7%	\$204
Instructional Leadership (21)	\$36,144	0.8%	\$50	\$36,144	0.7%	\$50	\$1,264,551	0.9%	\$66
School Leadership (23)	\$185,555	3.9%	\$257	\$202,460	4.1%	\$280	\$10,972,204	7.5%	\$575
Support Services-Student (31,32,33)	\$67,646	1.4%	\$94	\$107,896	2.2%	\$149	\$4,148,211	2.8%	\$218
Other Campus Costs (35,36,51,52,53)	\$1,447,943	30.3%	\$2,005	\$1,459,643	29.6%	\$2,022	\$27,471,297	18.9%	\$1,441
<b>By Program:</b>									
Total Operating Expenditures	\$3,330,192	100.0%	\$4,612	\$3,465,230	100.0%	\$4,799	\$117,674,504	100.0%	\$6,172
Bilingual/ESL Education (25)	\$124,925	3.8%	\$173	\$124,925	3.6%	\$173	\$1,402,480	1.2%	\$74
Career & Technical Education (22)	\$5,526	0.2%	\$8	\$5,526	0.2%	\$8	\$3,179,681	2.7%	\$167
Accelerated Education (24,30)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$12,092,294	10.3%	\$634
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,229,702	1.0%	\$64
Regular Education (11)	\$3,162,188	95.0%	\$4,380	\$3,230,395	93.2%	\$4,474	\$81,642,546	69.4%	\$4,282
Special Education (23)	\$37,553	1.1%	\$52	\$104,384	3.0%	\$145	\$17,281,364	14.7%	\$906
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$240	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$817,746	0.7%	\$43
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$28,451	0.0%	\$1

	District	State
Instructional Expenditure Ratio (11,12,13,31)	57.4%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	52	7.1%	5.3%	23.1%	16.3%
Career & Technical Education	41	5.6%	14.3%	5.7%	21.5%
Gifted & Talented Education	106	14.4%	8.2%	11.5%	7.7%
Special Education	5	0.7%	7.0%	1.7%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.6	1.2%	0.6%	1.7%	5.3%
Career & Technical Education	0.8	1.7%	3.1%	1.5%	4.1%
Compensatory Education	0.0	0.0%	1.4%	0.0%	2.9%
Gifted & Talented Education	0.0	0.0%	0.9%	0.0%	1.9%
Regular Education	48.6	95.8%	85.3%	92.3%	73.7%
Special Education	0.5	1.0%	6.3%	4.3%	8.9%
Other	0.2	0.3%	2.3%	0.2%	3.2%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.  
 '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.