

## ***2011-12 Academic Excellence Indicator System***

***District Name: UNIVERSAL ACADEMY***

***Campus Name: UNIVERSAL ACADEMY***

***Campus #: 057808101***

***This is a Charter School.***

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2012 Standard</b>														
<b>Grade 10</b>														
Eng Lang Arts 2012	91%	90%	96%	88%	90%	> 99%	*	*	*	*	*	*	90%	*
Mathematics 2012	75%	86%	80%	82%	90%	83%	*	*	*	*	*	*	80%	*
Science 2012	75%	86%	80%	82%	90%	83%	*	*	*	*	*	*	80%	*
Soc Studies 2012	94%	> 99%	97%	> 99%	> 99%	> 99%	*	*	*	*	*	*	> 99%	*
All Tests 2012	65%	86%	67%	82%	90%	83%	*	*	*	*	*	*	80%	*
<b>TAKS Met 2012 Standard</b>														
<b>^ Grade 11</b>														
Eng Lang Arts 2012	93%	95%	96%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	*
Mathematics 2012	91%	95%	94%	89%	86%	*	*	*	*	*	*	*	80%	*
Science 2012	93%	> 99%	95%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	*
Soc Studies 2012	98%	> 99%	> 99%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	*
All Tests 2012	85%	90%	85%	89%	86%	*	*	*	*	*	*	*	80%	*
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	92%	93%	95%	92%	94%	> 99%	*	*	*	*	*	*	93%	*
Mathematics 2012	82%	90%	86%	85%	88%	88%	*	*	*	*	*	*	80%	*
Science 2012	84%	93%	84%	88%	94%	88%	*	*	*	*	*	*	87%	*
Soc Studies 2012	96%	> 99%	97%	> 99%	> 99%	> 99%	*	*	*	*	*	*	> 99%	*
All Tests 2012	75%	88%	74%	85%	88%	88%	*	*	*	*	*	*	80%	*
<b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	23%	12%	18%	8%	12%	< 1%	*	*	*	*	*	*	7%	*
Mathematics 2012	25%	29%	23%	19%	24%	13%	*	*	*	*	*	*	7%	*
Science 2012	22%	24%	18%	8%	12%	< 1%	*	*	*	*	*	*	7%	*
Soc Studies 2012	51%	57%	46%	38%	41%	38%	*	*	*	*	*	*	27%	*
All Tests 2012	10%	5%	5%	< 1%	< 1%	< 1%	*	*	*	*	*	*	< 1%	*
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	57%	*	57%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	50%	50%	50%	50%	*	*	*	*	*	*	*	*	*	*
<b>Attendance Rate</b>														
2010-11	95.7%	97.7%	96.8%	97.4%	96.8%	97.9%	*	*	96.5%	*	95.9%	96.0%	97.4%	98.1%
2009-10	95.5%	97.0%	96.4%	96.8%	96.6%	97.2%	*	*	96.2%	-	96.6%	96.5%	96.7%	97.4%
<b>Annual Dropout Rate (Gr 7-8)</b>														
2010-11	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	*	-	*	0.0%	0.0%	0.0%
<b>Annual Dropout Rate (Gr 9-12)</b>														
2010-11	2.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	-	0.0%	0.0%	-
<b>4-Year Completion Rate (Gr 9-12)</b>														
<b>Class of 2011</b>														
Graduated	n/a	100.0%	*	100.0%	100.0%	*	-	-	-	-	-	*	100.0%	-
Received GED	n/a	0.0%	*	0.0%	0.0%	*	-	-	-	-	-	*	0.0%	-
Continued HS	n/a	0.0%	*	0.0%	0.0%	*	-	-	-	-	-	*	0.0%	-
Dropped Out	n/a	0.0%	*	0.0%	0.0%	*	-	-	-	-	-	*	0.0%	-
<b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2011	85.9%	100.0%	*	100.0%	100.0%	*	-	-	-	-	-	*	100.0%	-
Class of 2010 @	84.3%	100.0%	94.4%	100.0%	100.0%	*	-	-	n/a	n/a	n/a	*	100.0%	-
<b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2010 @	88.0%	100.0%	*	100.0%	100.0%	*	-	-	n/a	n/a	n/a	*	100.0%	-
Class of 2009 @	85.1%	100.0%	92.3%	100.0%	100.0%	-	-	-	n/a	n/a	n/a	-	*	-



STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	709	100.0%	23,444	1,444	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.0%	0.3%
Pre-Kindergarten	44	6.2%	3.5%	3.0%	4.5%
Kindergarten	79	11.1%	3.7%	15.4%	7.6%
Grade 1	83	11.7%	3.9%	16.1%	7.9%
Grade 2	103	14.5%	4.4%	16.1%	7.7%
Grade 3	79	11.1%	4.2%	12.5%	7.6%
Grade 4	80	11.3%	4.8%	10.9%	7.5%
Grade 5	64	9.0%	4.8%	6.9%	7.6%
Grade 6	28	3.9%	12.9%	3.5%	7.5%
Grade 7	47	6.6%	13.5%	5.1%	7.4%
Grade 8	32	4.5%	12.2%	3.4%	7.2%
Grade 9	24	3.4%	11.3%	2.1%	7.9%
Grade 10	20	2.8%	9.5%	1.7%	7.0%
Grade 11	9	1.3%	6.9%	1.5%	6.5%
Grade 12	17	2.4%	4.4%	1.5%	5.9%
Ethnic Distribution:					
African American	247	34.8%	13.8%	22.9%	12.8%
Hispanic	429	60.5%	75.1%	32.3%	50.8%
White	6	0.8%	8.6%	2.3%	30.5%
American Indian	6	0.8%	0.2%	0.4%	0.4%
Asian	15	2.1%	1.5%	41.1%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	6	0.8%	0.8%	0.8%	1.7%
Economically Disadvantaged	617	87.0%	81.2%	44.9%	60.4%
Non-Educationally Disadvantaged	92	13.0%	18.8%	55.1%	39.6%
Limited English Proficient (LEP)	288	40.6%	13.4%	24.2%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	1.2%	0.0%	1.8%
At-Risk	344	48.5%	38.7%	28.4%	45.4%
Mobility (2010-11)	38	6.0%	12.6%	6.2%	17.8%
Number of Students per Teacher	13.5	n/a	14.9	14.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.5%	0.8%	2.2%	0.0%	7.7%	0.0%	10.3%
Grade 1	1.7%	2.2%	0.8%	4.7%	-	7.0%	-	8.8%
Grade 2	4.7%	3.8%	2.0%	2.8%	0.0%	3.4%	0.0%	4.0%
Grade 3	3.4%	2.2%	1.8%	1.9%	0.0%	1.7%	0.0%	1.7%
Grade 4	1.6%	1.6%	0.9%	1.0%	0.0%	1.4%	0.0%	0.9%
Grade 5	2.6%	3.3%	1.1%	1.2%	100.0%	5.5%	50.0%	1.1%
Grade 6	0.0%	3.8%	0.0%	0.7%	-	3.8%	-	1.0%
Grade 7	13.5%	1.9%	9.8%	1.0%	0.0%	2.7%	0.0%	1.2%
Grade 8	3.4%	2.3%	2.3%	1.1%	0.0%	4.2%	0.0%	1.8%

12/17/12  
 District Name: UNIVERSAL ACADEMY  
 Campus Name: UNIVERSAL ACADEMY  
 Campus #: 057808101

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 2  
 Total Students: 709  
 Grade Span: PK - 12  
 School Type: Both Elem/Sec

STUDENT INFORMATION

Graduates (Class of 2011):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	13	100.0%	811	16	290,581
By Ethnicity (incl. Special Ed.):					
African American	10	76.9%	126	11	38,755
Hispanic	3	23.1%	600	5	127,746
White	0	0.0%	68	0	107,597
American Indian	0	0.0%	2	0	1,430
Asian	0	0.0%	5	0	10,468
Pacific Islander	0	0.0%	-	0	406
Two or More Races	0	0.0%	10	0	4,179
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	3	23.1%	79	3	57,772
Recommended H.S. Pgm./DAP	10	76.9%	732	13	232,809
Special Education Graduates	4	30.8%	81	4	26,142

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.8	19.9	20.3	19.4
Grade 1	20.8	19.0	21.2	19.4
Grade 2	20.6	20.5	21.2	19.3
Grade 3	19.7	20.8	19.9	19.4
Grade 4	20.0	21.0	19.7	19.6
Grade 5	20.8	21.8	19.5	21.8
Grade 6	26.1	26.0	17.6	21.0
Mixed Grades	-	12.0	-	23.2
Secondary: English/Language Arts	16.2	19.0	9.8	17.3
Foreign Languages	17.7	18.5	9.6	19.0
Mathematics	14.7	19.6	8.1	17.8
Science	18.6	20.2	10.6	19.0
Social Studies	16.2	20.3	8.9	19.5

12/17/12  
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TEXAS EDUCATION AGENCY  
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 2011-12 Campus Profile

Section II - Page 3  
 Total Students: 709  
 Grade Span: PK - 12  
 School Type: Both Elem/Sec

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	76.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	61.6	80.9%	92.4%	86.7%	63.8%
Teachers	52.4	68.8%	78.4%	66.7%	50.8%
Professional Support	5.1	6.8%	7.2%	10.3%	9.1%
Campus Admin. (School Leader.)	4.0	5.3%	6.8%	7.1%	2.9%
Educational Aides:	14.6	19.1%	7.6%	13.3%	9.1%
Total Minority Staff:	60.8	79.9%	38.2%	52.3%	44.6%
Teachers By Ethnicity and Sex:					
African American	30.1	57.4%	8.4%	36.5%	9.2%
Hispanic	3.0	5.7%	23.6%	5.5%	24.4%
White	15.3	29.2%	62.9%	52.1%	63.4%
American Indian	0.0	0.0%	0.4%	0.0%	0.4%
Asian	4.0	7.6%	3.3%	5.8%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.3%	0.0%	1.2%
Males	20.5	39.0%	29.9%	29.9%	23.2%
Females	32.0	61.0%	70.1%	70.1%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	7.8	14.9%	20.6%	10.2%	4.6%
1-5 Years Experience	23.5	44.7%	46.2%	57.0%	28.7%
6-10 Years Experience	15.3	29.2%	15.2%	23.3%	22.3%
11-20 Years Experience	4.0	7.6%	10.6%	7.8%	26.6%
Over 20 Years Experience	1.9	3.5%	7.4%	1.8%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		5.7 yrs.	6.0 yrs.	5.0 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		2.8 yrs.	3.3 yrs.	2.7 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$35,650	\$38,455	\$35,354	\$40,911
1-5 Years Experience		\$39,421	\$40,919	\$39,542	\$43,669
6-10 Years Experience		\$42,071	\$43,742	\$42,625	\$46,224
11-20 Years Experience		\$40,376	\$47,709	\$42,938	\$50,064
Over 20 Years Experience		\$41,308	\$53,652	\$41,308	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$39,770	\$42,499	\$40,126	\$48,375
Professional Support		\$36,864	\$49,398	\$42,516	\$56,219
Campus Administration (School Leadership)		\$51,375	\$62,086	\$51,773	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	0.8	0.0	1,645.5
Instructional Staff Percent:				86.1%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$5,389,337	100.0%	\$6,831	\$6,740,233	100.0%	\$8,543	\$153,991,387	100.0%	\$7,341
Instruction (11,95)	\$3,105,631	57.6%	\$3,936	\$4,003,044	59.4%	\$5,074	\$95,677,521	62.1%	\$4,561
Instructional-Related Services (12,13)	\$186,562	3.5%	\$236	\$186,562	2.8%	\$236	\$4,335,141	2.8%	\$207
Instructional Leadership (21)	\$32,144	0.6%	\$41	\$32,144	0.5%	\$41	\$1,552,056	1.0%	\$74
School Leadership (23)	\$378,969	7.0%	\$480	\$395,874	5.9%	\$502	\$12,600,601	8.2%	\$601
Support Services-Student (31,32,33)	\$131,131	2.4%	\$166	\$187,043	2.8%	\$237	\$4,470,957	2.9%	\$213
Other Campus Costs (35,36,51,52,53)	\$1,554,900	28.9%	\$1,971	\$1,935,566	28.7%	\$2,453	\$35,355,111	23.0%	\$1,685
<b>By Program:</b>									
Total Operating Expenditures	\$3,703,083	100.0%	\$4,693	\$4,673,313	100.0%	\$5,923	\$118,026,260	100.0%	\$5,626
Bilingual/ESL Education (25)	\$320,035	8.6%	\$406	\$434,691	9.3%	\$551	\$2,586,969	2.2%	\$123
Career & Technical Education (22)	\$51,526	1.4%	\$65	\$51,526	1.1%	\$65	\$3,021,574	2.6%	\$144
Accelerated Education (24,30)	\$484,536	13.1%	\$614	\$1,005,818	21.5%	\$1,275	\$22,362,353	18.9%	\$1,066
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$290,170	0.2%	\$14
Regular Education (11)	\$2,697,584	72.8%	\$3,419	\$2,827,732	60.5%	\$3,584	\$79,849,013	67.7%	\$3,807
Special Education (23)	\$149,402	4.0%	\$189	\$353,546	7.6%	\$448	\$9,103,379	7.7%	\$434
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$795	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$781,035	0.7%	\$37
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$30,972	0.0%	\$1

	District	State
Instructional Expenditure Ratio (11,12,13,31)	57.4%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	282	39.8%	12.8%	23.1%	16.3%
Career & Technical Education	42	5.9%	13.0%	5.7%	21.5%
Gifted & Talented Education	60	8.5%	3.5%	11.5%	7.7%
Special Education	19	2.7%	6.6%	1.7%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	1.1	2.1%	2.3%	1.7%	5.3%
Career & Technical Education	0.7	1.4%	3.2%	1.5%	4.1%
Compensatory Education	0.0	0.0%	1.2%	0.0%	2.9%
Gifted & Talented Education	0.0	0.0%	1.5%	0.0%	1.9%
Regular Education	46.6	89.0%	85.2%	92.3%	73.7%
Special Education	3.9	7.5%	5.3%	4.3%	8.9%
Other	0.0	0.0%	1.2%	0.2%	3.2%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.  
 '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.